

Lookout Mountain Water District
SCHEDULE OF RATES AND FEES
 (Section References to the District's Policies, Rules and Regulations)

1. Water Rates (Sec. 2.2) – Monthly Water Rates Per Billing Cycle

Lookout Mountain Water District 2018 Water Charges					
(Effective after 12/30/17 Billing)					
Monthly Water Rates					
Use tier in thousand gallons:		0 - 3	4	5	6
Equivalent to -- gallons per year:		0 - 36,000	48,000	60,000 (SFE)	72,000
Taxable Properties (Residential & Commercial)	Rate	\$ 39.66	\$ 19.83	\$ 26.44	\$ 33.05
	Total Bill	\$ 39.66	\$ 59.49	\$ 85.93	\$ 118.98
Tax Exempt Properties (Government and Churches)	Rate	\$ 132.19	\$ 39.66	\$ 52.88	\$ 66.10
	Total Bill	\$ 132.19	\$ 171.85	\$ 224.73	\$ 290.83
Use tier in thousand gallons:		7	8	9	10
Equivalent to -- gallons per year:		84,000	96,000	108,000	120,000
Taxable Properties (Residential and Commercial)	Rate	\$ 39.66	\$ 46.27	\$ 52.88	\$ 59.49
	Total Bill	\$ 158.64	\$ 204.91	\$ 257.79	\$ 317.28
Tax Exempt Properties (Government and Churches)	Rate	\$ 79.32	\$ 82.31	\$ 82.31	\$ 82.31
	Total Bill	\$ 370.15	\$ 452.46	\$ 534.77	\$ 617.08
Use tier in thousand gallons:		11	12	13	14
Equivalent to -- gallons per year:		132,000	144,000	156,000	168,000
Taxable Properties (Residential and Commercial)	Rate	\$ 66.10	\$ 72.71	\$ 79.32	\$ 82.31
	Total Bill	\$ 383.38	\$ 456.09	\$ 535.41	\$ 617.72
Tax Exempt Properties (Government and Churches)	Rate	\$ 82.31	\$ 82.31	\$ 82.31	\$ 82.31
	Total Bill	\$ 699.39	\$ 781.70	\$ 864.01	\$ 946.32
Use tier in thousand gallons:		15	16	17	18
Equivalent to -- gallons per year:		180,000	192,000	204,000	216,000
Taxable Properties (Residential and Commercial)	Rate	\$ 82.31	\$ 82.31	\$ 82.31	\$ 82.31
	Total Bill	\$ 700.03	\$ 782.34	\$ 864.65	\$ 946.96
Tax Exempt Properties (Government and Churches)	Rate	\$ 82.31	\$ 82.31	\$ 82.31	\$ 82.31
	Total Bill	\$ 1,028.63	\$ 1,110.94	\$ 1,193.25	\$ 1,275.56
Use tier in thousand gallons:		18	20	21	22+
Equivalent to -- gallons per year:		228,000	240,000	252,000	264,000+
Taxable Properties (Residential and Commercial)	Rate	\$ 82.31	\$ 82.31	\$ 82.31	\$ 82.31
	Total Bill	\$ 1,029.27	\$ 1,111.58	\$ 1,193.89	\$ 1,276.20
Tax Exempt Properties (Government and Churches)	Rate	\$ 82.31	\$ 82.31	\$ 82.31	\$ 82.31
	Total Bill	\$ 1,357.87	\$ 1,440.18	\$ 1,522.49	\$ 1,604.80

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2. Late Payment Fee (Sec. 4.2.3)

Minimum of \$6.50 per billing period (or 1% per month on outstanding balance).

3. Inclusion Application Fee (Sec. 2.3.1.1)

\$18,500.00, per tap, per lot. If inclusion is denied, the fee will be refunded less standard administrative fee of \$800 plus attorney's fees and actual costs (estimated at \$1,400).

4. Exclusion Application Fee

Exclusion Application Fee will be a standard administrative fee of \$800 plus attorney's fees and actual costs (estimated at \$1,400).

5. Application to Permanently Disconnect from Service Fee

Disconnection Application Fee will be a standard administrative fee of \$800 plus attorney's fees and actual costs (estimated at \$1,400) in addition to Service Orders and Inspection Fees. Reassignment or Inclusion fees may apply.

6. Tap Purchase Fee (Sec. 7.2.3)

Voluntary District buy-back price for inactive taps: \$1,500.00

7. Tap Application Permit Fee (Sec. 2.3.2)

\$500.00 for administration and cost of meter installation (1 trip). Additional Service Orders, such as site visits and/or inspections will apply, see Service Orders below.

8. Returned Payment Handling Fee (Sec. 4.2.2)

\$25.00 per occurrence, regardless of reason.

9. Inactive Taps Policies and Procedures (Sec. 2.1.1.1.2, 2.1.2; and by Resolution # 9/16-1)

1. All inactive taps, regardless of status, will be charged the "Minimum Monthly Rate" according to Water Rates table for active taps.
2. Failure to Assign a tap to property, annual fee: \$1,000.00 and administered as a monthly charge of \$83.33
3. Reassignment Fee for inactive taps: \$15,000.00
4. Revocation of unassigned inactive tap for failure to pay fees/charges exceeding \$2,500.00 (by public hearing).
5. Voluntary District buy-back price for inactive taps: \$1,500.00

10. Tap Transfer Fee (Sec. 2.3.6)

\$75.00 per occurrence; includes manual read if applicable.

11. Turn Off Fee (Sec. 2.3.3, 2.3.4 and 4.2.4)

\$75.00 per occurrence.

12. Turn On Fee (Sec. 2.3.3, 2.3.4 and 4.2.4)

\$75.00 per occurrence.

13. Right of Entry, Safe Passage, and Meter Access (Sec. 3.2.3 and 3.2.4)

1. \$20.00 per occurrence, doubled for each additional infraction for failure to allow Right of Entry and Safe Passage.
2. \$20.00 per occurrence, doubled for each additional infraction for failure to allow Meter Access.

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14. Meter Tampering Fee (Sec. 6.1), Illegal Turn-On, and Illegal Turn-Off Fees

1. Tamper Fee: \$200.00 per occurrence plus additional charges for repairs if applicable, regardless of cause.
2. Illegal Turn-On or Turn-Offs: \$500.00 per occurrence plus additional charges for repairs, if applicable.

15. Reassignment Fee, (Sec. 2.3.5)

\$15,000.00 (All taps on and after 9/1/17). Prior to 9/1/17 Active taps - \$5,000.00 Residential and \$10,000.00 Commercial

16. Meter Replacement, Meter Test Fee Deposit, Endpoints, and Eye On Water (Sec. 3.2.5)

1. \$250 per installation for Register and Endpoint. \$350 per installation for Meter, Register and Endpoint (Standard).
2. \$375 per installation and set-up for Beacon/Eye on Water and \$1.00 per month. Removal and replacement (back to Standard) \$400
3. Actual cost for non-standard size Meter, Register and Endpoint plus \$200.00.
4. \$600 deposit per meter test, includes meter replacement; credited to billing account if meter is found to be faulty.

17. Service Orders including Meter Usage Profiles, Inspections, Manual Read Fees (Sec. 2.3, 4.2.8, 5.3)

- a. Service Orders: Actual Direct Cost with a minimum charge of \$50.00 per Trip. Estimated at \$100 per hour and up, depending on work needed. Service orders include, but are not limited to locates, turn-offs, turn-ons, call-outs, special reads, site visits or inspections, meter tampers, emergency call-outs for leaks, and oversight of repairs and leaks; regardless of whether the customer directly authorized the work, if it was in response to a perceived problem. Actual Direct costs include such items as parts, engineering, use of contractors or consultants, locate service, permits or fees.
- b. Manual or Special Reads: \$50 per trip, as needed. Manual read is for a meter read that occurs on a different day than the regular billing cycle reading or if a meter must be read manually by staff.
- c. Inspection Fees: Inspections needed for new connections, disconnections and other work being performed which effects the public water supply or pipelines. Minimum Charge of \$250.00 per trip or Actual Direct Costs, whichever is higher.
- d. Meter Usage Profiles: Minimum Charge \$50 per Trip. A type of service order which requires staff, software and equipment to acquire data from the "smart meter". Requires an appointment to access the meter if interior or otherwise inaccessible.

A Service Order shall be issued for all of the above reasons and a minimum charge of \$50 applies and will be billed when issued. Actual costs to be billed within 90 days from date of occurrence. All charges to be billed to customer account and due according to regular billing policies.

18. Unauthorized Connections (Sections 2.2, 2.2.1, 2.1.3, 3.2, 6.2)

Applies to unauthorized connections and connections to dwellings that are not in compliance with policy. Every active tap is required to have a single meter to be in compliance. On a case by case basis, the Board shall review the violation and assess fees and charges to ensure compliance. Recovery of cost of water should be considered. Once a compliance notice is served and remedy period has expired, \$1,000 per day for non-compliance.

19. Hydrant Use (or Other Water) Permit Fee, Deposit and Unauthorized Use Penalty (Sec. 7.3.1)

Note: Permits currently not available.

1. \$75.00 Application Fee
2. \$200.00 deposit to be applied to billed charges as specified in the Permit.
3. \$500.00 penalty for unauthorized hydrant or water use, doubled for each additional infraction.

20. Hydrant Installation Permit Fees (Sec. 7.3.2)

1. \$500.00 fee to be submitted with application to install a new or replacement hydrant. If permit is granted, no additional inspection fees shall apply. Engineering fees are additional, if applicable.
2. \$1,000 fee for installing hydrant without a permit.

21. Cross-Connection Fees (Sec. 5.3.5)

1. \$75.00 Inspection Fee (Sec.5.3.5.1)
2. \$150.00 for Failure to Submit Backflow Test Results Fee, per occurrence (Sec.5.3.5.2)

0.8

22. Violation of Rules and Regulations on Lookout Mountain Water District Property

\$100.00 per occurrence, in addition to State of Colorado mandated penalties or fines.

23. Enforcement of Covenants in The Ridges at Lookout Mountain (Sec 1.5.2)

- 1. \$150.00 Inspection Fee, per inspection.
- 2. \$15.00 per month for non-compliance.

24. Lateral Non-compliance Fee for Annual Registration (Sec 5.2.1)

\$300 per year for non-compliance; Due annually, January 31st of each year.

25. Violations and Enforcement of Rules and Regulations, various (Sec. 1.4.1)

Prohibition, Penalties, and Charges:

Late payment delinquency penalty (regular charges and special project cost reimbursements)	Maximum allowed by law
Lien filing	\$100.00
Lien release	\$100.00
Unauthorized connection or disconnection penalty	\$1,000.00 per day of non-compliance
Violation of cross-connection and back-flow control regulations	\$100.00 per day of non-compliance
Installation of unauthorized water consuming devices (Meter tampering fee may still apply)	\$100.00 per day of non-compliance
All other violations of District Policies, Rules and Regulations	\$25.00 per day of non-compliance

26. Monthly Billing Cycle (Sec 4.1)

The billing cycle will normally follow these dates each month:

- Meter Reading shall occur during the 23rd through the 27th of the month
- Billing Date: Last day of the month; (Bills should be received on or before the 5th of the month)
- Payment Due Date: 20th (or previous business day, regardless of postmark)
- Late Fees Apply: after the 20th of the month
- Pre-shut off notices: (friendly reminder); 21st through the 25th of the month
- Cut-off Notices: (Shut-off): 26th through the 29th with deadline date in notice – (Customer given 5 to 7 business days before deadline)
- Cut-offs (Shut-off) will occur after deadline date

27. E-Commerce Processing Fees (Convenience Fees)

Standard: \$0.75 per transaction. If possible, processing fees are disclosed in advance of each transaction.

From time to time the District should analyze the cost of payment processing fees charged by banks and other electronic payment processors for the use of e-checks, ACH, or credit cards. These costs are variable but may have a fixed component, and may be dependent on volume. Care should be taken to allocate and share costs for these convenience fees so as not to overly burden users and non-users for e-commerce related costs.

28. Colorado Open Records Request (Charges)

For the research, location and retrieval of documents, there will be a \$30 per hour charge, with the first hour at no charge. Copies in standard size and format will be charged at a rate of \$0.25 per page. Copies for a format other than standard page (such as photographs or large maps) will be charged at the actual cost of production. Requests must be made in writing (by standard form) and will not be considered received until deposit is made to cover the charges.

LOOKOUT MOUNTAIN WATER DISTRICT
RESOLUTION

RESOLUTION OF THE LOOKOUT MOUNTAIN WATER DISTRICT
ADOPTING THE SCHEDULE OR RATES AND FEES

RESOLUTION # 11/17-1

WHEREAS, the Board of Directors of the Lookout Mountain Water District will be contemplating a proposed 2018 budget at the proper time; and

WHEREAS, the Board has the power to fix and increase or decrease fees, rates, tolls, penalties, or charges for services, programs or facilities furnished by the District; and

WHEREAS, such rates and fees have been evaluated when compared to costs in the 2018 budget and to the requirements of future infrastructure maintenance and replacement and the District previously hired an outside consultant to evaluate that such rates are reasonable; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law said rates and fees were open for inspection by the public at a designated place and a public hearing was held on November 13, 2017 and interested electors were given the opportunity to file or register any objections to said rates and fees; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Lookout Mountain Water District:

The attached Schedule of Rates and Fees (including the "2018 water rates") will be adopted and effective after the final billing cycle of 2017.


ADOPTED AND APPROVED this 13th day of November, 2017.

Board of Directors
Lookout Mountain Water District

Attest:



President or Treasurer



Secretary